

HEREFORDSHIRE'S APPROACH TO THE ADULT TRANSFORMATION PROGRAMME – 3 YEAR PLAN ON A PAGE 2013/16

Context	<p>181000 population</p> <p>13/14 ££48.641 net budget 13/14</p> <p>High and rising population aged >65</p> <p>Financially challenged CCG/ acute providers</p> <p>High and rising prevalence of LTC</p> <p>Geographic-ally dispersed population</p>					
Vision	<p><i>Herefordshire is a place where adults live independently, and are active participatory citizens with a sense of well being and good quality of life</i></p>					
Objectives	<p>* Building social capital within local communities *Making a strategic shift to prevention and early intervention *Improving health & well being through preventative services *Facilitating access to universal services * Integrated working across the health and social care system * Commissioning support for critical points and transitions to maintain people in their own homes * Improve quality and safety of care * Empower service users and carers to control the support they need* * Improve sustainability of health and social care system</p>					
Work Programmes	<p>Community/Sustainable Systems</p> <p>Community strategy and Capacity Building</p> <p>Building social support networks</p> <p>Housing Options</p>	<p>Demand Management</p> <p>Universal Offer</p> <p>Customer Contact</p> <p>Information & Advice</p> <p>Market Shaping</p> <p>Carers Support</p>	<p>Prevention & Early Intervention</p> <p>Partnership on implementation of community teams with virtual wards and neighbourhood teams as a service continuum</p>	<p>Integrated Commissioning</p> <p>Integrated care pathways</p> <p>Help to live at Home: re-ablement; telecare/Assistive Technology/Home Care</p>	<p>Service Developments</p> <p>Day Opportunities</p> <p>Supported Living Options</p>	<p>System reconfiguration</p> <p>Next Stage Integration</p> <p>Self Directed Support</p> <p>Care & Support Bill</p>
Outcomes Framework	<p>ASC / Public Health and Health Outcomes Framework</p>					
Outcomes 2013/14	<p>Communities</p> <p>Extended use of community support networks and resources</p> <p>People exercise maximum control over their lives</p>	<p>Health & Well Being</p> <p>Better health and well being achieved through preventative, practical and self help services</p>	<p>Diversion</p> <p>Interventions to avoid inappropriate admissions to hospital or residential care</p>	<p>Live Independently</p> <p>Stay healthy and recover quickly from illness</p>	<p>Access Community Opportunities</p> <p>Have best quality of life through access to leisure, appropriate housing and social activities</p>	<p>System Transformation</p> <p>Service users experience a seamless health and social care system</p> <p>Financial sustainability</p>
Aspirations 2015/16	<p>* Implemented health & wellbeing transformation programme</p> <p>* Implementation of Personalisation and the Care and Support Bill * Developed market offering greater choice and control to individuals * Shift from over reliance on residential and nursing care through effective commissioning of help to live at home alternatives* Financially balanced health and social care economy</p>					
Cross Cutting Themes	<p>* Service user, Carer & Stakeholder Involvement * Quality & Safeguarding * Prevention * Partnership Working * Workforce * Governance & Assurance</p>					
Strategic Performance Measures	<p>Reduction in admissions to residential and nursing homes - % of people supported to achieve and maintain independence -% of people completing a period of re-ablement with reduction or ending of care - % contacts sign posted to other agencies- delivery against national Outcomes Frameworks- Market development is evidence based and informed by service user analysis- delivery of financial savings</p>					